

## Megan Wright

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**Subject:** RE: Land South of Burford Road, Minster Lovell - APP/D3125/W/23/3331279 - Information for the Inspector

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**From:** Coats, Judith - Oxfordshire County Council < >

**Sent:** Thursday, February 22, 2024 11:17 AM

**To:** Chris Wood < >; Planning Appeals (WODC) <

**Cc:** Ed Barrett < >

**Subject:** Land South of Burford Road, Minster Lovell - APP/D3125/W/23/3331279 - Information for the Inspector

Dear Chris

I would be grateful if you would ensure that the Inspector has the information below before the Inquiry closes today.

Dear Sir,

Yesterday you kindly gave me leave to come back to you with information as to how the £1,133 per dwelling amount used to calculate the Public Transport Service Contribution, was determined. I am not able to provide any documentation but Dave Harrison, OCC's Public Transport Team Leader, has been able to provide more detail as to how the amount was determined.

An amount per dwelling was determined in 2018 and at that time the amount per dwelling was £1,000. This amount was based on an estimate, at that time, of the cost of procuring a commercially viable new service on a pump priming basis; two additional vehicles, pump primed over 5 years being £800,000 as set out below –

Year 1	£160,000
Year 2	£120,000
Year 3	£80,000
Year 4	£40,000
Year 5	£0
	£400,000
X 2 vehicles	£800,000

The total cost of procuring the service was then divided by the number of new dwellings assumed to be built on the route, the route being Burford-Witney-Woodstock corridor and the expected sites were –

	Site	Dwellings
Local Plan Sites	Land West of Minster Lovell	125
Local Plan Sites	Woodford Way, Witney	50
Local Plan Sites	Land at Myrtle Farm, Long Hanborough	50
Local Plan Sites	Oliver's Garage, Long Hanborough	25
Granted	Burford Road, Witney	270
Granted	Land West of Shilton Road, Burford	150
	Allowance for 'windfall' sites	130
Total		800

The £800,000 was divided by the total number of new dwellings (800) to give the amount per dwelling of £1,000.

Since 2018 the amount has been uplifted annually to give a cost per dwelling of £1,133 as at December 2021.

I trust the above assists.

Kind regards

Judith Coats  
Infrastructure Funding Team Leader  
Environment and Place  
Oxfordshire County Council  
E: [judith.coats@oxfordshire.gov.uk](mailto:judith.coats@oxfordshire.gov.uk)

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